

5196 2011 State-Local Realignment

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
0351 Mental Health Subaccount, Sales Tax Account			
APPROPRIATIONS			
Government Code section 30029.05 (a) section 17	\$1,129,612	\$1,139,358	\$1,134,639
2011 Realignment Baseline Adjustment	-	-3,007	-
TOTALS, EXPENDITURES	\$1,129,612	\$1,136,351	\$1,134,639
3216 Protective Services Subaccount, Support Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (f)(2) section 6 & Government Code section 30029.07 (a)(1)(A) section 18	\$1,836,991	\$1,930,163	\$2,124,228
2011 Realignment Baseline Adjustment	-	40,554	-
TOTALS, EXPENDITURES	\$1,836,991	\$1,970,717	\$2,124,228
3217 Behavioral Health Subaccount, Support Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (f)(1) (A) section 6 and Government Code section 30029.07 (a)(1)(B) section 18	\$987,259	\$1,029,056	\$1,192,967
2011 Realignment Baseline Adjustment	-	17,215	-
TOTALS, EXPENDITURES	\$987,259	\$1,046,271	\$1,192,967
3221 Trial Court Security Subaccount, Law Enforcement Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (e)(1) section 6, Government Code section 30029.05 (b) section 17, Government Code section 30029.07 (a)(1)(C) section 18	\$507,997	\$514,778	\$535,068
2011 Realignment Baseline Adjustment	-	3,274	-
Less Amount Shown in CDCR Agency	-507,997	-514,778	-535,068
2011 Realignment Baseline Adjustment	-	-3,274	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
3222 Enhancing Law Enforcement Activities Subaccount, Law Enforcement Services Account			
APPROPRIATIONS			
Government Code section 30027.6	\$489,900	\$489,900	\$489,900
Less Amount Shown in CDCR Agency	-489,900	-489,900	-489,900
TOTALS, EXPENDITURES	\$-	\$-	\$-
3223 Community Corrections Subaccount, Law Enforcement Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (e)(2) sect 6, Government Code section 30029.05 (c)(1) section 17, Government Code section 30029.07 (a)(1)(D) sect 18	\$998,900	\$934,100	\$1,061,718
Less Amount Shown in CDCR Agency	-998,900	-934,100	-1,061,718
TOTALS, EXPENDITURES	\$-	\$-	\$-
3224 District Attorney and Public Defender Subaccount, Law Enforcement Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (e)(3) sect 6, Government Code section 30029.05 (d)(1) sect 17, and Government Code section 30029.07 (a)(1)(E) sect 18	\$17,100	\$15,800	\$24,308
Less Amount Shown in CDCR Agency	-17,100	-15,800	-24,308
TOTALS, EXPENDITURES	\$-	\$-	\$-
3226 Juvenile Reentry Grant Special Account, Juvenile Justice Subaccount			
APPROPRIATIONS			
Government Code section 30028.1 (b) section 14	\$6,091	\$6,466	\$7,586
2011 Realignment Baseline Adjustment	-	180	-

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Less Amount Shown in CDCR Agency	-6,091	-6,466	-7,586
2011 Realignment Baseline Adjustment	-	-180	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
3227 Youthful Offender Block Grant Special Account, Juvenile Justice Subaccount			
APPROPRIATIONS			
Government Code section 30028.1 (a) Section 14	\$104,280	\$110,687	\$129,857
2011 Realignment Baseline Adjustment	-	3,094	-
Less Amount Shown in CDCR Agency	-104,280	-110,687	-129,857
2011 Realignment Baseline Adjustment	-	-3,094	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
3230 Juvenile Justice Growth Special Account, Law Enforcement Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (b)(1) (C) section 10	\$9,758	\$20,253	\$15,172
2011 Realignment Baseline Adjustment	-	-3,237	-
Less Amount Shown in CDCR Agency	-9,758	-20,253	-15,172
2011 Realignment Baseline Adjustment	-	3,237	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
3231 Enhancing Law Enforcement Activities Growth Special Account, Enhancing Law Enforcement Activities Subaccount			
APPROPRIATIONS			
Government Code Sections 30025(b)(2)(D) and 30027.7(b)	\$24,640	-	-
Government Code section 30027.7 (b)	-	7,181	56,245
2011 Realignment Baseline Adjustment	-	29,043	-
Less amount shown in CDCR Agency	-24,640	-7,181	-56,245
2011 Realignment Baseline Adjustment	-	-29,043	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
3232 District Attorney and Public Defender Growth Special Account, Law Enforcement Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (b)(1) (B) section 10	\$4,879	\$10,127	\$7,587
2011 Realignment Baseline Adjustment	-	-1,619	-
Less Amount Shown in CDCR Agency	-4,879	-10,127	-7,587
2011 Realignment Baseline Adjustment	-	1,619	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
3233 Community Corrections Growth Special Account, Law Enforcement Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (b)(1) (D) section 10 & Government Code section 30029.07 (e)(1) section 18	\$73,188	\$151,901	\$113,791
2011 Realignment Baseline Adjustment	-	-24,283	-
Less Amount Shown in CDCR Agency	-73,188	-151,901	-113,791
2011 Realignment Baseline Adjustment	-	24,283	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
3234 Trial Court Security Growth Special Account, Law Enforcement Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (b)(1) (A) section 10	\$9,758	\$20,253	\$15,172
2011 Realignment Baseline Adjustment	-	-3,237	-

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Less Amount Shown in CDCR Agency	-9,758	-20,253	-15,172
2011 Realignment Baseline Adjustment	-	3,237	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
3235 Behavioral Health Services Growth Special Account, Support Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (c)(4) section 10	\$60,149	\$170,744	\$140,885
2011 Realignment Baseline Adjustment	-	-24,048	-
TOTALS, EXPENDITURES	\$60,149	\$146,696	\$140,885
3236 Protective Services Growth Special Account, Support Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (c)(2) and (3) section 10 and Government Code section 30029.07 (d)(A) section 18	\$112,017	\$186,584	\$126,796
2011 Realignment Baseline Adjustment	-	-33,073	-
TOTALS, EXPENDITURES	\$112,017	\$153,511	\$126,796
3239 Women and Childrens Residential Treatment Services Special Account			
APPROPRIATIONS			
Government Code section 30027.5 (f)(1) (B) section 6 and Government Code section 30029.6 (b)(1)(A)-(F) section 24	\$5,104	\$5,104	\$5,104
TOTALS, EXPENDITURES	\$5,104	\$5,104	\$5,104
Total Expenditures, All Funds, (Local Assistance)	\$4,131,132	\$4,458,650	\$4,724,619

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